

# Budgeted Spending 2012

## Rushville Civil City, Indiana

Fund	Department	Category	SubCategory	Line Item	Published	Published Per Capita
<b>TOTAL - ALL FUNDS</b>					<b>\$6,687,531</b>	<b>\$1,054.65</b>
Rainy Day					\$175,000	\$27.60
General					\$4,187,870	\$660.44
Debt Payment					\$488,000	\$76.96
Fire Pension					\$170,902	\$26.95
Police Pension					\$270,898	\$42.72
Local Road & Street					\$20,000	\$3.15
Motor Vehicle Highway					\$457,150	\$72.09
Cumulative Capital Development					\$67,000	\$10.57
Tif					\$205,000	\$32.33
Park Non-Reverting					\$58,000	\$9.15
Unsafe Building					\$23,300	\$3.67
Rfd Non-Reverting					\$44,000	\$6.94
Abandon Vehicles					\$500	\$0.08
Sanitation Non-Reverting					\$40,000	\$6.31
Booker T					\$34,300	\$5.41
Lece					\$13,000	\$2.05
Forfeiture					\$9,400	\$1.48
K-9 Non-Reverting					\$500	\$0.08
Cedit					\$422,711	\$66.66

<b>Adopted</b>	<b>Adopted Per Capita</b>
<b>\$6,539,481</b>	<b>\$1,031.30</b>
<b>\$175,000</b>	<b>\$27.60</b>
<b>\$4,083,620</b>	<b>\$644.00</b>
<b>\$488,000</b>	<b>\$76.96</b>
<b>\$170,902</b>	<b>\$26.95</b>
<b>\$270,898</b>	<b>\$42.72</b>
<b>\$20,000</b>	<b>\$3.15</b>
<b>\$413,350</b>	<b>\$65.19</b>
<b>\$67,000</b>	<b>\$10.57</b>
<b>\$205,000</b>	<b>\$32.33</b>
<b>\$58,000</b>	<b>\$9.15</b>
<b>\$23,300</b>	<b>\$3.67</b>
<b>\$44,000</b>	<b>\$6.94</b>
<b>\$500</b>	<b>\$0.08</b>
<b>\$40,000</b>	<b>\$6.31</b>
<b>\$34,300</b>	<b>\$5.41</b>
<b>\$13,000</b>	<b>\$2.05</b>
<b>\$9,400</b>	<b>\$1.48</b>
<b>\$500</b>	<b>\$0.08</b>
<b>\$422,711</b>	<b>\$66.66</b>